

# 1997-99 Performance Progress Report

## For Quarter Ending June 1999

Agency 395

### Eastern Washington State Historical Society

#### Mission

The mission of the Eastern Washington State Historical Society is to actively engage the people of the Inland Northwest in life-long learning about regional history; visual arts; and American Indian and other cultures, especially those specific to the region.

The society fulfills its mission by collecting, preserving, and interpreting relevant material and by involving and stimulating people through integrated exhibits and programs.

**Goal** Create a better understanding, awareness, and appreciation for the cultural history of Eastern Washington and the Inland Northwest, the visual arts, and American Indian and other cultures, especially those specific to the region.

**Performance Measure** Number of visitors to the Cheney Cowles Museum, Campbell House and special events throughout the year.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	12.000	24.000	16.000	44.000	14.000	20.110	19.100	21.100
Actual	13.212	18.010	7.560	45.003	7.038	11.448	9.508	31.603
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Performance Measure** Number of students participating in educational programs.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	1.000	3.350	2.200	3.200	1.000	3.500	2.000	3.500
Actual	1.009	5.765	1.163	3.268	1.010	2.559	2.038	5.225
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Performance Measure** Number of museum exhibitions installed.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	3	2	3	2	3	2	3	2
Actual	6	2	4	2	3	3	5	2
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Goal** Collect and properly catalog and preserve regional history, visual art, American Indian, and research library materials that are consistent with the Eastern Washington State Historical Society's collection policy.

**Performance Measure** Number of objects inventoried and entered into the agency's collection management inventory system.

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Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	625	625	625	625	625	625	625	625
Actual	247	253	750	300	1,494	2,007	772	361
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Goal** Expand museum facilities at Browne's Addition site in Spokane.

**Performance Measure** Dollar amount of non-state funds raised from the private sector in support of operating expenses.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	\$ 150,000	\$ 200,000	\$ 175,000	\$ 225,750	\$ 170,000	\$ 218,300	\$ 200,000	\$ 200,000
Actual	\$ 269,786	\$ 382,863	\$ 177,157	\$ 250,007	\$ 136,124	\$ 272,957	\$ 247,765	\$ 544,434
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Performance Measure** Amount of non-state funds raised from the private sector in support of capital projects.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	\$ 150,000	\$ 300,000	\$ 1,550,000	\$ 2,000,000	\$ 900,000	\$ 650,000	\$ 600,000	\$ 450,000
Actual	\$ 181,861	\$ 292,504	\$ 1,000	\$ 8,132	\$ 53,768	\$ 12,075	\$ 15,769	\$ 5,033
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Quarter 8 Comment** This figure does not include pledges.